

St. John Vianney Parish Financial Report For the Fiscal Year ended June 30, 2024

Revenue

Parish	\$	1,537,003
Religious Education	\$	25,128
Total Revenue	\$	1,562,132

Expense

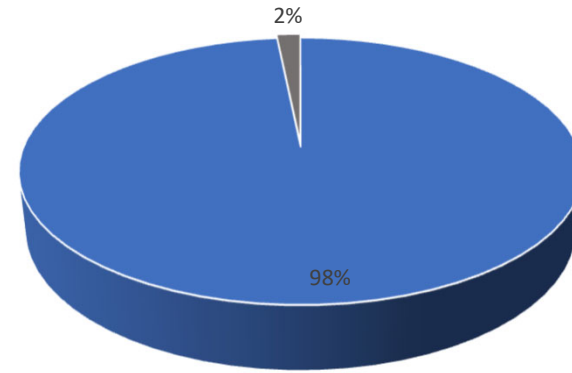
Parish	\$	978,172
Archdiocesan Assessment	\$	76,668
Building Loan Interest	\$	45,928
Religious Education	\$	54,128
Total Expense	\$	1,154,896

Net Revenue	\$	407,236
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Loan Principal payments	\$	213,403
Revenue after loan payments	\$	193,833

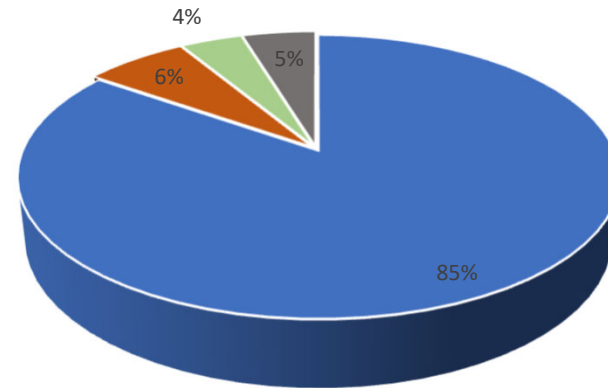
Building & Roof Loan Balance	\$	1,154,196
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2023-2024 Revenue



■ Parish ■ Religious Education

2023-2024 Expenses



■ Parish ■ Archdiocesan Assessment
■ Building Loan Interest ■ Religious Education

St John Vianney Budget Report For the Fiscal Year ending June 30, 2025

Revenue

Parish	\$ 1,198,000
Religious Education	15,000
Total Budgeted Revenue	\$ 1,213,000

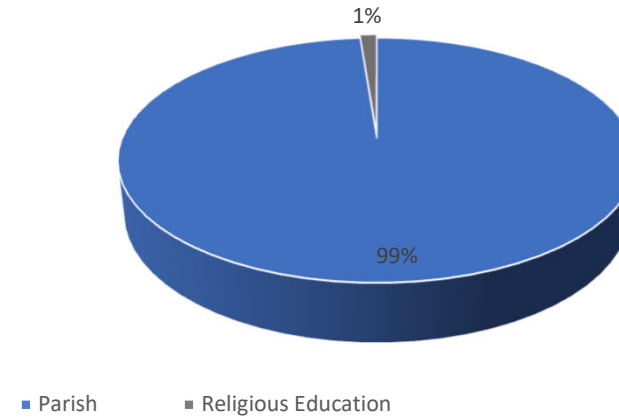
Expense

Parish	\$ 865,939
Archdiocesan Assessment	\$ 77,510
Building Loan Interest	\$ 45,928
Religious Education	\$ 75,566
Total Budgeted Expense	\$ 1,064,943

Budgeted Net Revenue	\$ 148,057
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Estimated Loan Principal payments	\$ 100,000
Revenue after loan payments	\$ 48,057

2024-2025 Budgeted Revenue



2024-2025 Budgeted Expenses

